

FY 24 School Choice Projection				FY23 School Choice Included in FY24 Projection	FY23 School Choice % of Total Class	FY24 Projected School Choice	FY24 Total School Choice w/ Projected	FY24 School Choice % of Total Class
FY24 Projected								
	Total Enrollment	Avg. Class Size	Class Size Benchmarks					
K	67	17	17-19	0	0%	2	2	3%
1	63	16	17-19	0	0%	2	2	3%
2	75	19	18-20	4	5%		4	5%
3	84	21	18-20	7	8%	1	8	10%
4	87	17	19-22	1	1%		1	1%
5	80	16	19-22	7	9%		7	9%
6	91	18	19-22	6	7%	5	11	12%
7	96	19	19-22	9	9%		9	9%
8	81	16	19-22	11	14%	1	12	15%
9	107	16	19-22	9	8%	6	15	14%
10	94	14	19-22	5	5%		5	5%
11	113	17	19-22	1	1%		1	1%
12	86	13	19-22	0	0%		0	0%
	1124			60	5%	17	77	

#### Recommendation - Determination 3/21 Meeting

\*Admit all sibling applicants - shown above in green.

\*Admit an additional 5 applicants at grade 9 - shown above in yellow. *Includes 1 sibling applicant for total of 6.*

\*Total New Revenue \$70K [Attrition Replacement (3) + New Seats (14)]

#### Additional Considerations - Revisit April 1st Meeting

\* Round admissions up to 20 by adding three addition applicants

\*1-Grade 4 / 1 Grade 5 / 1 Grade 9 [Additional New Revenue \$15K]

\*Round admissions up to 25 by seven additional applicants

\*3- Grade 4 / 4 - Grade 5 / 2 - Grade 9 [Additional New Revenue \$25K]

\*Total New Revenue Both Additional Considerations (8 additional seats) - \$40K